

Budget Amendment Request Form

For Budget Office Use Only

Date of Request: September 9, 2015

From: IT / Casey Stone / 4454
(Department Name / Contact Name / Phone)

____ Court ____ Non-Court
FY ____ Seq. No. ____
Approved by: ____ Date: ____

Budget Account to Receive Budget Amendment: ____ New ☒ Existing

Project Code to Receive Amendment: ____ New ☒ Existing

TO Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-0629-414.90-02</u>	<u>Telecom- CC Camera Replacement</u>	<u>R06208</u>	<u>\$70,000.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
TO Total:			<u>\$70,000.00</u>

FROM Account Information:

Line Item Number	Line Item Description	Project Code	Amount
<u>001-0619-414.90-02</u>	<u>IT- NetBotz Replacement</u>	<u>R06104</u>	<u>\$70,000.00</u>
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
FROM Total:			<u>\$70,000.00</u>

Purpose for Request:

We need to move funds from the NetBotz Replacement project, account code 001-0619-414.90-02/R06104 to account code 001-0629-414.90-02/R06208 for the Commissioner Court Camera Replacement project. This project is short of money to complete the project. By moving this money we would be able to complete the project this year and not have to budget additional money for next year. The NetBotz Replacement project has been completed and we would like to move the remaining money to cover the shortage.

Elected Official / Department Head